

令和4年4月1日から令和5年3月31日まで

(単位:円)

科 目	公益目的事業会計				収益事業等会計				法人会計	内部取引等消去	合 計
	男女共同参画社会形成推進事業	男女共同参画センター施設管理運営事業	公益共通	小計	一般施設管理運営事業	宿泊事業	収益共通	小計			
I 一般正味財産増減の部											
1. 経常増減の部											
(1) 経常収益											
基本財産運用益	[92,000]	[0]	[0]	[92,000]	[0]	[0]	[0]	[0]	[0]	[]	[92,000]
基本財産受取利息	92,000	0	0	92,000	0	0	0	0	0	[]	92,000
特定資産運用益	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[13,000]	[]	[13,000]
特定資産受取利息	0	0	0	0	0	0	0	0	13,000	[]	13,000
事業収益	[31,987,000]	[68,849,000]	[0]	[100,836,000]	[36,181,000]	[12,480,000]	[0]	[48,661,000]	[0]	[]	[149,497,000]
男女共同参画社会形成推進事業収益	1,440,000	0	0	1,440,000	0	0	0	0	0	[]	1,440,000
県事業受託収益	30,547,000	0	0	30,547,000	0	0	0	0	0	[]	30,547,000
受取指定管理料	0	68,849,000	0	68,849,000	36,181,000	0	0	36,181,000	0	[]	105,030,000
宿泊事業収益	0	0	0	0	0	12,480,000	0	12,480,000	0	[]	12,480,000
雑収益	[0]	[0]	[0]	[0]	[10,000]	[0]	[0]	[10,000]	[0]	[]	[10,000]
雑収益	0	0	0	0	10,000	0	0	10,000	0	[]	10,000
経常収益計	32,079,000	68,849,000	0	100,928,000	36,191,000	12,480,000	0	48,671,000	13,000	[]	149,612,000
(2) 経常費用											
事業費	[32,543,000]	[72,985,000]	[0]	[105,528,000]	[31,603,000]	[14,969,000]	[0]	[46,572,000]	[0]	[]	[152,100,000]
給料手当	13,085,000	14,675,000	0	27,760,000	7,475,000	2,000,000	0	9,475,000	0	[]	37,235,000
嘱託職員報酬	3,915,000	0	0	3,915,000	0	0	0	0	0	[]	3,915,000
臨時雇賃金	0	400,000	0	400,000	0	0	0	0	0	[]	400,000
賞与引当金繰入額	1,253,000	1,270,000	0	2,523,000	640,000	170,000	0	810,000	0	[]	3,333,000
法定福利費	2,653,000	2,490,000	0	5,143,000	1,269,000	330,000	0	1,599,000	0	[]	6,742,000
福利厚生費	1,144,000	1,410,000	0	2,554,000	690,000	205,000	0	895,000	0	[]	3,449,000
旅費交通費	2,186,000	10,000	0	2,196,000	5,000	0	0	5,000	0	[]	2,201,000
通信運搬費	409,000	1,000,000	0	1,409,000	200,000	140,000	0	340,000	0	[]	1,749,000
消耗什器備品費	50,000	250,000	0	300,000	100,000	30,000	0	130,000	0	[]	430,000
消耗品費	346,000	830,000	0	1,176,000	200,000	200,000	0	400,000	0	[]	1,576,000
修繕費	250,000	1,290,000	0	1,540,000	400,000	50,000	0	450,000	0	[]	1,990,000
印刷製本費	910,000	165,000	0	1,075,000	60,000	25,000	0	85,000	0	[]	1,160,000
燃料費	80,000	0	0	80,000	0	0	0	0	0	[]	80,000
光熱水料費	0	12,500,000	0	12,500,000	5,194,000	0	0	5,194,000	0	[]	17,694,000
使用料・賃借料	225,000	2,200,000	0	2,425,000	340,000	3,235,000	0	3,575,000	0	[]	6,000,000
保険料	110,000	130,000	0	240,000	35,000	30,000	0	65,000	0	[]	305,000
諸謝金	2,207,000	40,000	0	2,247,000	65,000	30,000	0	95,000	0	[]	2,342,000
公租公課	2,401,000	1,880,000	0	4,281,000	1,195,000	10,000	0	1,205,000	0	[]	5,486,000
支払負担金	1,050,000	15,000	0	1,065,000	5,000	6,900,000	0	6,905,000	0	[]	7,970,000
委託費	164,000	31,200,000	0	31,364,000	13,700,000	1,600,000	0	15,300,000	0	[]	46,664,000
支払手数料	60,000	60,000	0	120,000	20,000	5,000	0	25,000	0	[]	145,000
広告宣伝費	0	500,000	0	500,000	0	0	0	0	0	[]	500,000
図書購入費	0	650,000	0	650,000	0	0	0	0	0	[]	650,000
雑費	45,000	20,000	0	65,000	10,000	9,000	0	19,000	0	[]	84,000
管理費	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[0]	[2,150,000]	[]	[2,150,000]
役員報酬	0	0	0	0	0	0	0	0	150,000	[]	150,000
給料手当	0	0	0	0	0	0	0	0	1,040,000	[]	1,040,000
賞与引当金繰入額	0	0	0	0	0	0	0	0	85,000	[]	85,000
法定福利費	0	0	0	0	0	0	0	0	180,000	[]	180,000
福利厚生費	0	0	0	0	0	0	0	0	85,000	[]	85,000
会議費	0	0	0	0	0	0	0	0	50,000	[]	50,000
旅費交通費	0	0	0	0	0	0	0	0	100,000	[]	100,000
通信運搬費	0	0	0	0	0	0	0	0	10,000	[]	10,000
消耗品費	0	0	0	0	0	0	0	0	70,000	[]	70,000
印刷製本費	0	0	0	0	0	0	0	0	5,000	[]	5,000
使用料・賃借料	0	0	0	0	0	0	0	0	10,000	[]	10,000
諸謝金	0	0	0	0	0	0	0	0	290,000	[]	290,000
公租公課	0	0	0	0	0	0	0	0	10,000	[]	10,000
支払手数料	0	0	0	0	0	0	0	0	55,000	[]	55,000
雑費	0	0	0	0	0	0	0	0	10,000	[]	10,000
経常費用計	32,543,000	72,985,000	0	105,528,000	31,603,000	14,969,000	0	46,572,000	2,150,000	[]	154,250,000
当期経常増減額	△ 464,000	△ 4,136,000	0	△ 4,600,000	4,588,000	△ 2,489,000	0	2,099,000	△ 2,137,000	[]	△ 4,638,000
2. 経常外増減の部											
(1) 経常外収益											
経常外収益計	0	0	0	0	0	0	0	0	0	[]	0
(2) 経常外費用											
経常外費用計	0	0	0	0	0	0	0	0	0	[]	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	[]	0
他会計振替前当期一般正味財産増減額	△ 464,000	△ 4,136,000	0	△ 4,600,000	4,588,000	△ 2,489,000	0	2,099,000	△ 2,137,000	[]	△ 4,638,000
他会計振替額	0	0	721,000	721,000	0	0	△ 2,242,000	△ 2,242,000	1,521,000	[]	—
税引前当期一般正味財産増減額	△ 464,000	△ 4,136,000	721,000	△ 3,879,000	4,588,000	△ 2,489,000	△ 2,242,000	△ 143,000	△ 616,000	[]	△ 4,638,000
法人税等	0	0	0	0	0	0	245,000	245,000	0	[]	245,000
当期一般正味財産増減額	△ 464,000	△ 4,136,000	721,000	△ 3,879,000	4,588,000	△ 2,489,000	△ 2,487,000	△ 388,000	△ 616,000	[]	△ 4,883,000
一般正味財産期首残高				1,854,000				14,146,000	616,000	[]	16,616,000
一般正味財産期末残高				△ 2,025,000				13,758,000	0	[]	11,733,000
II 指定正味財産増減の部											
当期指定正味財産増減額	0	0	0	0	0	0	0	0	0	[]	0
指定正味財産期首残高				112,050,000				0	32,899,000	[]	144,949,000
指定正味財産期末残高				112,050,000				0	32,899,000	[]	144,949,000
III 正味財産期末残高				110,025,000				13,758,000	32,899,000	[]	156,682,000